

EXAMPLE
Itemized Listing of Net Manufacturing Costs

As Of _____
CONFIDENTIAL

Product Description: _____

	<u>Units</u>	<u>Cost per Unit</u>
Materials		
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
Fixed Costs (Overhead) (Administrative costs, depreciation and amortization, etc.)	_____	\$ _____
Variable Costs (Overhead) (Purchased services, fuel, equipment rents, materials and other, etc.)	_____	\$ _____
Labor Costs (Compensation and benefits)	_____	\$ _____
Interest expense	_____	\$ _____
Other expense, net	_____	\$ _____
Income Tax expense	_____	\$ _____
 TOTAL Production Cost		 \$ _____

(Add additional lines and/or items as necessary)